

PROPOSED FY2017 BUDGET SUMMARY

Department	Revenues	Expenses
General Fund	521,700	
Select Board/Parks/Rec/Cemetery		115,069
Municipal Offices		49,000
Reserve Funds		64,500
Insurance		43,200
Street Lights		11,000
Highway Dept		468,555
Special Road Projects/Bridges		318,750
Treasurer		48,342
Town Clerk		56,980
Library		7,713
Fire Department		20,850
Listers		15,493
Zoning Board/Planning Comm		6,605
Zoning Administrator		8,368
Officer Wages/Benefits		8,097
Waste Management	50,150	52,810
Aquatic Nuisance Control		9,550
Appropriations		23,497
Totals:	571,850	1,328,379

Net Budget Proposal: 756,529

CONCORD BUDGET HISTORY

Municipal Budget Net Raised by Taxes	Increase over Prior Budget Year	Change %	Budget Year	Actual Total Town Revenues	Actual Town Expenses	Actual School Tax Levy	Actual Total Expenses	Total Town Revenues MINUS Total Expenses
756,529	49,684	7.0	2017					
706,845	30,181	4.5	2016					
676,664	59,328	9.6	2015	2,710,253	1,092,835	1,609,425	2,702,260	7,993
617,336	50,075	8.8	2014	2,645,765	1,145,894	1,470,532	2,616,426	29,339
567,261	80,114	16.4	2013	2,699,287	1,121,895	1,401,139	2,523,034	176,253
487,147	13,109	2.8	2012	2,662,739	1,348,205	1,495,931	2,844,136	(181,397)
474,038	-21,273	-4.3	2011	2,339,108	933,039	1,503,486	2,436,525	(97,417)
495,311	-28,260	-5.4	2010	2,101,563	758,514	1,386,100	2,144,614	(43,051)
523,571	-26,994	-4.9	2009	2,130,551	780,964	1,425,771	2,206,735	(76,184)
550,565	54,162	10.9	2008	2,164,532	753,482	1,348,617	2,102,099	62,433
496,403	19,796	4.2	2007	2,421,966	663,246	1,196,571	1,859,817	562,149