

CONCORD SCHOOL BUDGET FY 2017 Board Approved 1/4/16					7.32%
		TOTALS:	\$ 4,399,646	\$ 4,721,639	\$ 321,993
Function	Object	Description	Current FY16 Budget	Proposed FY17 Budget	Difference
1100		REGULAR EDUCATION:			
	110	Teacher Salaries	\$603,031	\$616,183	\$13,152
	115	Para Salaries	\$47,659	\$11,249	(\$36,410)
	117	Extra-Curricular Salaries	\$0	\$0	\$0
	119	Stipends	\$0	\$0	\$0
	120	Substitute Salaries	\$27,000	\$27,000	\$0
	199	Benefits Paid-In-Lieu-Of	\$1,500	\$7,767	\$6,267
	210	Health Benefits	\$174,609	\$155,897	(\$18,713)
	211	Dental Benefits	\$6,779	\$5,709	(\$1,070)
	220	Social Security	\$42,017	\$40,575	(\$1,442)
	221	Medicare	\$9,827	\$9,489	(\$337)
	232	VSTRS OPEB Payment	\$6,900	9,200.00	\$2,300
	250	Worker's Compensation	\$5,354	\$5,170	(\$184)
	260	Unemployment Compensation	\$2,688	\$2,381	(\$307)
	290	Disability Insurance	\$6,116	\$5,898	(\$219)
	291	Flex Plan Fees	\$743	\$608	(\$135)
	323	Enrichment (Fairbanks)	\$9,100	\$14,100	\$5,000
	330	Professional Services	\$20,000	\$20,000	\$0
	580	Staff Travel	\$1,800	\$1,800	\$0
	610	General/Office Supplies	\$12,500	\$16,000	\$3,500
	611	Copier Paper	\$2,800	\$2,800	\$0
	640	Books & Periodicals	\$4,500	\$16,500	\$12,000
	641	Educat. Programs/Curr/Mat	\$2,500	\$2,500	\$0
	650	Audiovisual Materials	\$1,000	\$1,000	\$0
	660	Manipulatives	\$1,250	\$1,250	\$0
	670	Computer Software	\$2,350	\$2,350	\$0
	671	Computer Licensing	\$3,500	\$3,500	\$0
	672	Computer Related Hardware/Supplies	\$2,750	\$2,750	\$0
	730	Equipment	\$1,000	\$6,000	\$5,000
	731	Equipment > \$5,000 (Incl computers)	\$0	\$0	\$0
	733	Furniture	\$750	\$750	\$0
	810	Dues and Fees	\$750	\$750	\$0
			\$1,000,772	\$989,175	(\$11,598)
2120		GUIDANCE SERVICES:			
	110	Guidance Salary	\$19,173	21,158	\$1,985
	210	Health Benefits	\$600	4,660	\$4,060
	211	Dental Benefits	\$222	-	(\$222)
	220	Social Security	\$1,189	1,312	\$123
	221	Medicare	\$278	307	\$29
	250	Worker's Compensation	\$151	167	\$16
	260	Unemployment Compensation	\$154	154	\$0
	290	Disability Insurance	\$180	199	\$19
	291	Flex Plan Fees	\$45	45	\$0
	330	Field Trips	\$0	-	\$0
	580	Staff Travel	\$100	100	\$0
	610	General /Office Supplies	\$150	150	\$0
	640	Books & Periodicals	\$100	100	\$0
	670	Computer Software	\$100	100	\$0
	810	Dues and Fees	\$250	250	\$0
			\$22,692	\$28,702	\$6,010

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2130		HEALTH SERVICES:			
	110	Nurse's Salary	\$0	\$55,682	\$55,682
	210	Health Benefits	\$0	22,381	\$22,381
	199	Benefits Paid-In-Lieu-Of	\$0	\$0	\$0
	211	Dental Benefits	\$0	515	\$515
	220	Social Security	\$0	\$3,321	\$3,321
	221	Medicare	\$0	\$777	\$777
	250	Worker's Compensation	\$0	\$424	\$424
	260	Unemployment Compensation	\$0	\$176	\$176
	290	Disability Insurance	\$0	\$263	\$263
	332	Health Services Assessment	\$80,141	\$0	(\$80,141)
	430	Repair & Maint./Calibration	\$250	\$250	\$0
	580	Staff Travel	\$100	\$100	\$0
	610	General/Office Supplies	\$1,000	\$1,000	\$0
	613	Program Supplies-Health	\$0	\$0	\$0
	640	Books & Periodicals	\$100	\$300	\$200
	670	Computer Software	\$0	\$0	\$0
	810	Dues & Fees	\$150	\$150	\$0
			\$81,741	\$85,339	\$3,598
2160		OT: REGULAR EDUCATION			
	332	OT Assessment	\$18,000	\$18,900	\$900
			\$18,000	\$18,900	\$900
2190		EXTENDED SCHOOL YEAR (Summer School)			
	110	Teacher Salaries	\$11,000	\$0	(\$11,000)
	115	Para Salaries	\$2,560	\$0	(\$2,560)
	220	Social Security	\$841	\$0	(\$841)
	221	Medicare	\$197	\$0	(\$197)
	250	Worker's Compensation	\$107	\$0	(\$107)
	260	Unemployment Compensation	\$260	\$0	(\$260)
	610	General/Office Supplies	\$250	\$250	\$0
			\$15,215	\$250	(\$14,965)
2200		SUPPORT SERVICES:			
	118	Computer Technical Support/SH	\$26,705	\$ 57,510.00	\$30,805
	210	Health Benefits	\$5,664	\$12,214	\$6,550
	211	Dental Benefits	\$0	\$0	\$0
	220	Social Security	\$1,656	\$3,411	\$1,755
	221	Medicare	\$387	\$798	\$410
	250	Worker's Compensation	\$211	\$435	\$224
	260	Unemployment Compensation	\$154	\$154	\$0
	290	Disability Insurance	\$251	\$517	\$266
	291	Flex Plan Fees	\$45	\$45	\$0
	432	Computer & Network Maintenance	\$1,900	\$1,900	\$0
	610	General Supplies (Incl Furniture)	\$2,500	\$2,500	\$0
	670	Computer Software	\$1,500	\$1,500	\$0
	672	Computer Related Hardware/Supplies	\$2,500	\$2,500	\$0
	730	Computers	\$3,000	\$23,000	\$20,000
			\$46,472	\$106,483	\$60,010

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2213		INSTRUCTIONAL STAFF TRAINING			
	338	Contract ProfDev-Teachers	\$17,000	\$17,000	\$0
	338	Contract ProfDev-Paras	\$3,000	\$3,000	\$0
	339	Trgn/ProfDev for Teachers	\$3,500	\$3,500	\$0
	339	Trgn/ProfDev for Paras	\$1,800	\$1,800	\$0
	588	Travel-Prof Dev	\$2,000	\$2,000	\$0
			\$27,300	\$27,300	\$0
2222		LIBRARY SERVICE:			
	110	Librarian's Salary	\$40,056	\$58,186	\$18,130
	120	Substitutes	\$0	\$0	\$0
	210	Health Benefits	\$8,496	\$15,267	\$6,772
	211	Dental Benefits	\$333	\$501	\$167
	220	Social Security	\$2,483	\$3,608	\$1,124
	221	Medicare	\$581	\$844	\$263
	250	Worker's Compensation	\$316	\$460	\$143
	260	Unemployment Compensation	\$154	\$154	\$0
	290	Disability Insurance	\$377	\$547	\$170
	291	Flex Plan Fees	\$45	\$45	\$0
	610	General/Office Supplies	\$4,500	\$4,500	\$0
	612	Room supplies-Furniture/Fixtures	\$750	\$750	\$0
	640	Books & Periodicals	\$4,850	\$9,850	\$5,000
	650	Audiovisual Materials	\$500	\$500	\$0
	670	Computer Software	\$1,000	\$1,000	\$0
			\$64,441	\$96,211	\$31,770
2318		NEGOTIATION SERVICES:			
	330	Mediation Services	\$3,000	\$3,000	\$0
			\$3,000	\$3,000	\$0
2320		SUPERINTENDENT'S OFFICE:			
	331	Assessment of S.U. Services	\$144,603	\$178,712	\$34,109
			\$144,603	\$178,712	\$34,109
2310		SCHOOL BOARD:			
	112	School Director's Salaries	\$4,000	4,000.00	\$0
	114	Clerk's Salary	\$1,500	\$1,500	\$0
	220	Social Security	\$341	\$341	\$0
	221	Medicare	\$80	\$80	\$0
	250	Worker's Compensation	\$43	\$43	\$0
	260	Unemployment Compensation	\$106	\$106	\$0
	330	Reimb. Criminal Record Check	\$1,000	\$1,000	\$0
	341	Audit Services	\$4,800	\$4,800	\$0
	339	Training-ProfDev	\$1,500	\$1,500	\$0
	360	Legal Services	\$3,000	\$3,000	\$0
	522	Liability (Errors & Omissions)	\$6,275	\$6,275	\$0
	540	Advertising/incl School Spring Share	\$5,500	\$5,500	\$0
	580	Staff Travel	\$750	\$750	\$0
	610	General/Office Supplies	\$850	\$850	\$0
	730	Equipment	\$0	\$0	\$0
	810	Dues & Fees	\$2,450	\$2,450	\$0
	890	Misc Expense	\$0	\$0	\$0

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			\$32,195	\$32,195	\$0
2410		PRINCIPAL'S OFFICE:			
	111	Principal's Salary	\$76,322	77,070.00	\$748
	113	Dean of Students	\$0	\$ -	\$0
	116	Administrative Assistant Salary	\$26,490	\$28,479	\$1,989
	118	Substitute Coordinator	\$3,000	\$3,000	\$0
	119	Stipends	\$0	\$0	\$0
	199	Benefits Paid-In-Lieu-Of	\$0	\$0	\$0
	120	Substitutes	\$0	\$0	\$0
	210	Health Benefits	\$33,128	24,722.63	(\$8,405)
	211	Dental Benefits	\$1,111	\$501	(\$610)
	220	Social Security	\$6,560	6,544.04	(\$16)
	221	Medicare	\$1,534	\$1,530	(\$4)
	232	VSTRS OPEB Payment	\$1,150	1,150.00	\$0
	241	403-B Match	\$0	\$0	\$0
	250	Worker's Compensation	\$836	\$834	(\$2)
	260	Unemployment Compensation	\$365	\$307	(\$58)
	290	Disability Insurance	\$995	\$992	(\$3)
	291	Flex Plan Fees	\$90	90.00	\$0
	339	Training-ProfDev	\$1,800	\$1,800	\$0
	430	Repair & Maintenance	\$0	\$0	\$0
	530	Communications	\$1,000	\$2,000	\$1,000
	531	Internet Fees	\$0	\$0	\$0
	535	Postage	\$1,700	\$1,700	\$0
	580	Staff Travel	\$1,000	\$1,000	\$0
	610	General/Office Supplies	\$1,000	\$1,000	\$0
	613	Program Supplies-Student Handbooks	\$750	\$750	\$0
	617	Awards & Ceremonies	\$500	\$500	\$0
	640	Books & Periodicals	\$250	\$250	\$0
	670	Computer Software	\$500	\$500	\$0
	810	Dues & Fees	\$1,100	\$1,100	\$0
			\$161,181	\$155,820	(\$5,361)
2490		TREASURER SERVICES:			
	114	Treasurer Salary	\$3,600	3,600	\$0
	116	Assistant Treasurer	\$500	500	\$0
	220	Social Security	\$254	254	\$0
	221	Medicare	\$59	59	\$0
	250	Worker's Compensation	\$32	32	\$0
	260	Unemployment Compensation	\$79	79	\$0
	535	Postage	\$750	750	\$0
	610	General Supplies	\$200	200	\$0
			\$5,475	\$5,475	\$0
2520		FISCAL SERVICES:			
	330	Software Agreements	\$0	\$0	\$0
	331	Payroll	\$0	\$0	\$0
	370	Audit Services	\$0	\$0	\$0
	610	General/Office Supplies	\$500	\$500	\$0
	819	Bank Fees	\$0	\$0	\$0
			\$500	\$500	\$0

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2600		BLDG OPERATIONS & MAINTENANCE			
	118	Facilities Director	\$43,078	\$44,369	\$1,291
	116	Head Custodian/Custodial Wages	\$33,322	30,015.00	(\$3,307)
	117	Summer Salaries	\$3,893	3,912.00	\$19
	120	Substitutes	\$500	\$500	\$0
	199	Benefits Paid-In-Lieu-Of	\$3,000	\$3,000	\$0
	210	Health Benefits	\$0	\$0	\$0
	211	Dental Benefits	\$0	\$0	\$0
	220	Social Security	\$4,991	\$4,867	(\$124)
	221	Medicare	\$1,167	\$1,138	(\$29)
	250	Worker's Compensation	\$636	\$620	(\$16)
	260	Unemployment Compensation	\$466	\$386	(\$80)
	290	Disability Insurance	\$718	\$699	(\$19)
	291	Flex Plan Fees	\$90	\$90	\$0
	330	Prof Services - Security Agreement	\$1,950	\$1,950	\$0
	339	Training - Mgmt Mandated	\$1,200	\$1,200	\$0
	411	Water & Sewage	\$6,200	\$6,200	\$0
	421	Rubbish Removal	\$6,250	\$6,250	\$0
	423	Athletic Fields Maintenance	\$0	\$0	\$0
	423	Softball Field Maintenance	\$0	\$0	\$0
	424	Lawn Care	\$2,650	\$2,650	\$0
	430	Repairs & Maint. of Building/Cust.	\$35,000	\$50,000	\$15,000
	431	Repairs & Maint. of Inst. Equip.	\$4,500	\$4,500	\$0
	433	Inspection/sprinkler, fire	\$2,300	\$2,300	\$0
	434	Safety Inspection/gym roof	\$2,250	\$2,250	\$0
	440	Copier Lease & Maintenance	\$7,500	\$7,500	\$0
	441	Fields Lease	\$0	\$0	\$0
	450	Construction/Renovations	\$6,500	\$6,500	\$0
	521	Property and Boiler Insurance	\$6,950	\$6,950	\$0
	530	Telephone Service	\$7,500	\$7,500	\$0
	531	Internet Service Agreement	\$6,000	\$6,000	\$0
	580	Staff Travel	\$750	\$750	\$0
	610	General/Office Supplies	\$12,500	\$12,500	\$0
	622	Electricity	\$32,000	\$32,000	\$0
	623	Bottled Gas	\$8,000	\$8,000	\$0
	624	Oil	\$47,500	\$47,500	\$0
	626	Gasoline	\$0	\$0	\$0
	730	Equipment / F&F <\$5000	\$5,000	\$5,000	\$0
	733	Furniture & Fixtures	\$0	\$0	\$0
			\$294,361	\$307,096	\$12,736
2711		STUDENT TRANSP. SERVS:			
	331	Transportation Assessment	\$133,750	\$133,750	\$0
	519	Student Transportation Servs.	\$0	\$0	\$0
	627	Student Transportation/Extra Diesel	\$0	\$0	\$0
			\$133,750	\$133,750	\$0
1100		REGULAR EDUCATION: PRE-K			
	110	Teacher Salaries	\$41,084	\$42,317	\$1,233
	115	Para Salaries	\$0	\$0	\$0

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	210	Health Benefits	\$1,125	\$1,125	\$0
	211	Dental Benefits	\$417	\$0	(\$417)
	220	Social Security	\$2,547	\$2,624	\$76
	221	Medicare	\$596	\$614	\$18
	250	Worker's Compensation	\$325	\$334	\$10
	260	Unemployment Compensation	\$115	\$115	\$0
	290	Disability Insurance	\$386	\$398	\$12
	291	Flex Plan Fees	\$34	\$34	\$0
	566	Pre K Tuition	\$0	\$0	\$0
	610	General Supplies	\$1,245	\$1,245	\$0
	640	Books & Periodicals	\$500	\$500	\$0
			\$48,373	\$49,305	\$932
1100		REGULAR EDUCATION: ELEMENTARY			
	566	Tuition Cornerstone 2-6	\$0	\$0	\$0
	610	General Supplies	\$5,099	\$5,099	\$0
	612	Classroom Supplies	\$7,874	\$7,874	\$0
	640	Books and Periodicals	\$3,250	\$3,250	\$0
			\$16,223	\$16,223	\$0
1100		REGULAR EDUCATION: SECONDARY			
	118	Driver Education Salary	\$0	\$0	\$0
	220	Social Security	\$0	\$0	\$0
	221	Medicare	\$0	\$0	\$0
	250	Worker's Compensation	\$0	\$0	\$0
	260	Unemployment Compensation	\$0	\$0	\$0
	320	ProfServ-High School Comp	\$0	\$0	\$0
	323	Enrichment	\$0	\$0	\$0
	441	Driver's Ed Vehicle Rental	\$0	\$0	\$0
	561	Tuition-Central VT School	\$0	\$15,011	\$15,011
	561	Tuition-Danville School	\$0	\$89,145	\$89,145
	566	Tuition-StJ Acad 9-12 Requests	\$45,000	\$0	(\$45,000)
	566	Tuition-StJ Acad 9-12	\$1,238,760	\$352,711.80	(\$886,048)
	566	Tuition-StJ Acad 9-12 Vocat	\$0	\$0	\$0
	566	Tuition-LyndonInstitute 9-12	\$0	\$755,835	\$755,835
	566	Tuition-Littleton HS 9-12	\$0	\$23,338	\$23,338
	566	Tuition-Profile HS 9-12	\$0	\$37,891	\$37,891
	566	Tuition Private VT Sch Vocation	\$0	\$0	\$0
	593	Purch Service-Independ/OutOfState	\$0	\$0	\$0
	610	General Supplies	\$0	\$0	\$0
	612	Classroom Supplies	\$0	\$0	\$0
	613	ProgSupplies/Equip-Drivers Ed	\$0	\$0	\$0
	616	Vocational Uniforms	\$400	\$0	(\$400)
	626	Gas-Driver's Ed	\$0	\$0	\$0
	640	Books & Periodicals	\$0	\$0	\$0
	650	A(udio) - V(visual) Materils	\$0	\$0	\$0
	730	Equip/Computers < \$5,000	\$0	\$0	\$0
	810	Dues,Fees,Memberships	\$0	\$0	\$0
			\$1,284,160	\$1,273,931.42	(\$10,229)

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1200		SPECIAL EDUCATION:			
	110	Teacher Salary	\$0	-	\$0
	115	Para Salaries	\$170,457	136,560.00	(\$33,897)
	120	Substitutes	\$7,500	\$7,500	\$0
	210	Health Benefits	\$48,534	43,715.44	(\$4,818)
	211	Dental Benefits	\$0	-	\$0
	220	Social Security	\$11,002	\$8,901	(\$2,102)
	221	Medicare	\$2,573	\$2,082	(\$491)
	250	Worker's Compensation	\$1,402	\$1,134	(\$268)
	260	Unemployment Compensation	\$1,440	\$902	(\$538)
	290	Disability Insurance	\$1,602	\$1,284	(\$319)
	291	Flex Plan Fees	\$405	\$293	(\$113)
	330	Criminal Record Check	\$350	\$350	\$0
	332	Special Education Assessment	\$141,126	\$148,182	\$7,056
	540	Advertising	\$300	\$300	\$0
	580	Travel	\$850	\$850	\$0
	610	General/Office Supplies	\$3,500	\$3,500	\$0
	640	Books & Periodicals	\$850	\$850	\$0
	650	Audiovisual Materials	\$200	\$200	\$0
	660	Manipulatives	\$750	\$750	\$0
	670	Computer Software	\$450	\$450	\$0
	730	Equipment	\$1,500	\$1,500	\$0
			\$394,791	\$359,303	(\$35,489)
2132		MEDICAL SERVICES:			
	330	OtherProfServ-Hearing Services	\$500	\$0	(\$500)
			\$500	\$0	(\$500)
2133		OTHER HEALTH SERVICES:			
	330	OtherProfServ-Vision Testing	\$2,500	\$0	(\$2,500)
			\$2,500	\$0	(\$2,500)
2144		PSYCHOTHERAPY SERVICES:			
	330	OtherProfServ-Psychotherapy	\$5,500	\$0	(\$5,500)
			\$5,500	\$0	(\$5,500)
2150		SPEECH PATHOLOGY SERV.:			
	115	Speech Para Salary	\$0	\$0	\$0
	220	Social Security	\$0	\$0	\$0
	221	Medicare	\$0	\$0	\$0
	250	Worker's Compensation	\$0	\$0	\$0
	260	Unemployment Compensation	\$0	\$0	\$0
	330	OtherProfServ-Speech	\$5,600	\$0	(\$5,600)
	331	Speech Assessment	\$52,669	\$55,302	\$2,633
	610	General Supplies	\$750	\$750	\$0
			\$59,019	\$56,052	(\$2,967)
2190		EXTENDED SCHOOL YEAR SpEd (Summer School)			
	110	Teacher Salaries	\$1,800	-	(\$1,800)
	115	Para Salaries	\$2,560	\$0	(\$2,560)
	220	Social Security	\$350	\$0	(\$350)

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	221	Medicare	\$82	\$0	(\$82)
	250	Worker's Compensation	\$45	\$0	(\$45)
	260	Unemployment Compensation	\$108	\$0	(\$108)
			\$4,944	\$0	(\$4,944)
1200		SPECIAL EDUCATION: ELEMENTARY			
	564	Hunter School (NH) Elem	\$0	\$0	\$0
	566	Tuition Cornerstone 2-6	\$0	105,720.65	\$105,721
	640	Books & Periodicals	\$0	\$0	\$0
			\$0	\$105,721	\$105,721
1200		SPECIAL EDUCATION-SECONDARY:			
	320	Other Educational Services	\$26,000	\$26,000	\$0
	564	Easter Seals	\$51,000	\$51,000	\$0
	564	Tuition-White Mtn Regional 9-12	\$0	\$0	\$0
	564	Tuition-Littleton HS 9-12	\$0	\$0	\$0
	564	Hunter School (NH) Sec	\$0	\$0	\$0
	566	Tuition Private VT School	\$0	\$0	\$0
	566	Tuition-St J A I.S.	\$0	\$0	\$0
	566	Tuition-Stj Acad 9-12 IS Prog	\$24,500	\$0	(\$24,500)
	566	Tuition-Stj Acad 9-12 GS Prog	\$25,200	\$0	(\$25,200)
	566	Tuition-Lyndon Ins 9-12	\$0	\$0	\$0
	566	Tuition-Lyndon Ins 9-12 Excess	\$25,170	\$27,331	\$2,161
	566	Tuition-Cornerstone 7-12	\$36,000	\$153,775	\$117,775
	566	Tuition-LEARN 9-12	\$0	\$0	\$0
	566	Tuition-Arlington School 9-12	\$0	\$68,548	\$68,548
	566	Tuition-Maplehill School 7-12	\$84,188	\$88,397	\$4,209
	595	SpEd PurchServ Independ/OutState	\$0	\$0	\$0
	640	Books & Periodicals	\$0	\$0	\$0
			\$272,058	\$415,051	\$142,993
2140		PSYCHOLOGICAL SERVICES:			
	330	OtherProfServ-Psychological	\$3,500	\$3,500	\$0
	610	General Supplies	\$500	\$500	\$0
			\$4,000	\$4,000	\$0
2150		PURCHASED SERVICES			
	595	SpEd PurchServ Independ/OutState	\$0	\$5,600	\$5,600
			\$0	\$5,600	\$5,600
2160		OCCUPATIONAL THERAPY:			
	330	O.T. Services - Secondary	\$2,000	\$2,000	\$0
	332	OT Assessment	\$15,634	\$16,416	\$782
			\$17,634	\$18,416	\$782
2711		STUDENT TRANSP. SERVS: SpEd Secondary			
	519	Special Education Transp.	\$34,500	\$34,500	\$0
			\$34,500	\$34,500	\$0
		ESSENTIAL EARLY EDUCATION (EEE Pre-K)			

CONCORD SCHOOL BUDGET FY 2017 Board Approved 1/4/16				7.32%	
		TOTALS:	\$ 4,399,646	\$ 4,721,639	\$ 321,993
Function	Object	Description	Current FY16 Budget	Proposed FY17 Budget	Difference
2150		EEE SPEECH PATHOLOGY SERVICES:			
	330	EEE Speech Services	\$1,000	\$1,000	\$0
			\$1,000	\$1,000	\$0
2160		EEE OCCUPATIONAL THERAPY:			
	330	EEE OT Services	\$1,000	\$1,000	\$0
			\$1,000	\$1,000	\$0
2161		EEE PHYSICAL THERAPY:			
	330	EEE PT Services	\$1,900	\$1,900	\$0
			\$1,900	\$1,900	\$0
1100		TITLE 1 PROGRAM (SubGrant):			
	110	Teacher Salary	\$19,686	20,277.00	\$591
	210	Health Benefits	\$9,484	\$10,233	\$749
	211	Dental Benefits	\$278	\$250	(\$27)
	220	Social Security	\$1,221	\$1,257	\$37
	221	Medicare	\$285	\$294	\$9
	250	Worker's Compensation	\$156	\$160	\$5
	260	Unemployment Compensation	\$154	\$154	\$0
	290	Disability Insurance	\$185	\$191	\$6
	291	Flex Plan Fees	\$23	\$23	\$0
	332	Purchased Title I Service From SU	\$0	\$0	\$0
	339	Training - Mgmt Mandated	\$0	\$0	\$0
			\$31,471	\$32,839	\$1,368
1420		CO-CURR. ACTIVITIES:			
	117	Extra-Curricular Salaries	\$22,284	22,457.00	\$173
	118	Athletic Director Salary	\$0	\$8,111	\$8,111
	199	Benefits Paid-In-Lieu-Of	\$0	\$0	\$0
	210	Health Benefits	\$0	\$300	\$300
	211	Dental Benefits	\$0	\$0	\$0
	220	Social Security	\$638	\$1,151	\$514
	221	Medicare	\$149	\$269	\$120
	250	Worker's Compensation	\$81	\$147	\$65
	260	Unemployment Compensation	\$197	\$354	\$157
	290	Disability Insurance	\$0	\$76	\$76
	323	Flex Plan Fees	\$0	\$0	\$0
	320	Prof Ed Services-Fairbanks Museum	\$0	\$0	\$0
	330	Sports Officials	\$5,500	\$5,500	\$0
	339	Training - Prof Dev	\$500	\$500	\$0
	531	Internet Fees	\$0	\$0	\$0
	580	Mileage for Officials	\$1,200	\$1,200	\$0
	610	General/Office Supplies	\$5,500	\$5,500	\$0
	613	Program Supplies-Drama	\$1,000	\$1,000	\$0
	616	Uniforms	\$1,500	\$1,500	\$0
	730	Equipment < \$5,000	\$5,000	\$5,000	\$0
	810	Athletic Dues/VPA/Co-Curricular	\$750	\$750	\$0
			\$44,299	\$53,816	\$9,516
2720		CO-CURR./ATHLETIC TRANSP.:			

CONCORD SCHOOL BUDGET FY 2017 Board Approved 1/4/16				7.32%	
		TOTALS:	\$ 4,399,646	\$ 4,721,639	\$ 321,993
Function	Object	Description	Current FY16 Budget	Proposed FY17 Budget	Difference
	519	Student Transportation-Field Trips	\$10,725	\$10,725	\$0
			\$10,725	\$10,725	\$0
3100		FOOD PROGRAM:			
	430	Repair & Maintenance	\$500	\$500	\$0
	431	Repair & Maintenance-Furniture	\$500	\$500	\$0
	570	Food Service Contract Fee (school yr)	\$106,600	\$106,600	\$0
	570	Food Service Contract Fee (summer)	\$0	\$0	\$0
	610	General/Office Supplies	\$2,500	\$2,500	\$0
	630	Food	\$0	\$0	\$0
	623	Bottled Gas	\$1,500	\$1,500	\$0
	670	Computer Software	\$750	\$750	\$0
	730	Equipment < \$5,000	\$1,000	\$1,000	\$0
	731	Equipment > \$5,000	\$0	\$0	\$0
			\$113,350	\$113,350	\$0