

**TOWN OF CONCORD  
PROPOSED FY2019 BUDGET SUMMARY**

Department	Anticipated Revenues	Expenses
General Fund	294,625	
Selectboard		108,937
Parks/Recreation/Cemetery		12,577
Municipal Offices		54,825
Town Departments /Funds		94,500
Insurance		54,100
Street Lights		11,000
Highway Dept		561,764
Grant and Road Projects	81,840	38,764
Town Treasurer		53,872
Town Clerk		56,824
Library		8,007
Fire Department		22,075
Assessor		18,650
Zoning Board/Planning Comm		7,226
Zoning Administrator		8,839
Officer Wages/Benefits		9,338
Milfoil Monitoring		7,830
Appropriations		32,890
Waste / Recycling	57,150	58,650
<b>TOTALS:</b>	433,615	1,220,668

**Net Budget Proposal: 787,053**

[Budget History Report (Page 29) shows summary comparison of budgets from 2009 to 2019]