

CONCORD BUDGET HISTORY 2009-2019

Budget Year	Municipal Budget Net Raised by Taxes	Increase over Prior Budget Year	Change %	Actual Total Town Revenues	Actual Town Expenses	Actual School Tax Levy	Actual Total Expenses	Total Town Revenues MINUS Total Expenses
2019	787,053	15,591	2.0					
2018	771,462	14,933	2.0					
2017	756,529	49,684	7.0	2,667,783	981,422	1,553,717	2,535,139	132,644
2016	706,845	30,181	4.5	2,643,902	1,063,367	1,546,274	2,609,641	34,261
2015	676,664	59,328	9.6	2,710,253	1,092,835	1,609,425	2,702,260	7,993
2014	617,336	50,075	8.8	2,645,765	1,145,894	1,470,532	2,616,426	29,339
2013	567,261	80,114	16.4	2,699,287	1,121,895	1,401,139	2,523,034	176,253
2012	487,147	13,109	2.8	2,662,739	1,348,205	1,495,931	2,844,136	(181,397)
2011	474,038	-21,273	-4.3	2,339,108	933,039	1,503,486	2,436,525	(97,417)
2010	495,311	-28,260	-5.4	2,101,563	758,514	1,386,100	2,144,614	(43,051)
2009	523,571	-26,994	4.9	2,130,551	780,964	1,425,771	2,206,735	(76,184)

TAX RATE COMPARISON 2004-2017

Year	Res. Educ.	Non-Res Educ.	Munic	Local	Total Res Rate	Total Non-Res Rate	Total Valuation	Taxes to be Raised	Tax as % of Value
2017	1.6005	1	0.6640	0.0051	2.2696	2.1334	116,791,100	2,548,643	2.18%
2016	1.6313	1.4787	0.6491	0.0056	2.2860	2.1334	116,089,200	2,549,242	2.20%
2015	1.6577	1.4812	0.6097	0.0053	2.2727	2.0962	115,934,800	2,510,751	2.17%
2014	1.6495	1.5311	0.5863	0.0053	2.2411	2.1227	115,418,400	2,502,513	2.17%
2013	1.4874	1.4205	0.5335	0.0048	2.0257	1.9588	115,324,700	2,289,712	1.99%
2012	1.4181	1.4209	0.4966	0.0043	1.9190	1.9218	114,495,700	1,947,433	1.70%
2011	1.7458	1.7283	0.4886	0.0049	2.2393	2.2218	99,625,048	1,974,369	1.98%
2010	1.7058	1.7239	0.4783	0.0007	2.1848	2.2029	98,921,048	2,169,900	2.19%
2009	1.4642	1.5909	0.4900	0.0006	1.9548	2.0815	101,063,476	2,048,597	2.03%
2008	1.3079	1.5197	0.4984	0.0006	2.2411	2.1227	108,817,540	2,104,221	1.93%
2007	1.1988	1.3203	0.5185	0.0005	1.7178	1.8393	106,215,600	1,902,422	1.79%
2006					1.5607	1.6580	103,992,658	1,684,213	1.62%
2005					2.4660	2.5623	67,820,497	1,660,920	2.45%
2004					2.3645	2.3628	63,772,924	1,503,583	2.36%