

**TOWN OF CONCORD  
PROPOSED FY2020 BUDGET SUMMARY**

Department	Anticipated Revenues	Expenses
General Fund	288,133	
Selectboard		124,049
Parks/Recreation/Cemetery	34,985	26,335
Municipal Offices		55,850
Town Departments /Funds		97,500
Insurance		43,900
Street Lights		10,000
Highway Dept		562,343
Grant and Road Projects	28,000	26,000
Town Treasurer		55,700
Town Clerk		56,667
Library		7,861
Fire Department		25,150
Assessor		19,250
Zoning Board/Planning Comm		7,393
Zoning Administrator		8,980
Officer Wages/Benefits		9,437
Milfoil Monitoring	8,570	8,570
Appropriations		37,212
Waste / Recycling	60,550	60,548
<b>TOTALS:</b>	420,238	1,242,745

**Net Budget Proposal:           822,507**