

Road Foreman's Financial Report
ROAD FOREMAN'S FINANCIAL REPORT FY2019

FY 2019 Balance Forward			101,972.60
	Budget	Actual	
Revenues			
State Aid	125,000.00	113,927.57	
Transfers From Reserve Accounts	0.00	0.00	
Grants -Special Road Projects			
VT Better Roads	20,000.00	20,000.00	
NVDA	0.00	13,472.51	
South St Culvert Replacement	54,000.00	26,131.01	
Amount to be raised by taxes	401,528.00	401,528.00	
Total Revenues:	600,528.00	575,059.09	
Expenditures			
Town Garage	159,640.00	178,470.02	
Winter Roads	186,948.00	193,066.16	
Summer Roads	215,176.00	162,515.39	
Special Road Projects			
Micah Baker Rd	0.00	6,676.45	
Shadow Lake Resurfacing	20,000.00	29,670.45	
South St Box Culvert	6,000.00	20,387.67	
Erosion Projects			
Woodward Rd	12,764.00	15,163.65	
Bridges			
#37 Victory Rd	0.00	2,747.00	
#32 Shadow Lake Rd	0.00	2,859.42	
Total Expenditures:	600,528.00	611,556.21	
Ending Balance as of 6/30/19			65,475.48