

**TOWN OF CONCORD
PROPOSED FY2021 BUDGET SUMMARY**

	Anticipated Revenues	Anticipated Revenues
General Fund	279,133	
Selectboard		110,691
Parks/Recreation/Cemetery	5,000	17,567
Municipal Offices		61,750
Town Departments /Funds		97,500
Insurance		40,919
Street Lights		9,000
Highway Dept		614,733
Grant and Road Projects	20,000	
Town Treasurer		58,100
Town Clerk		61,278
Library		8,221
Fire Department		30,200
Assessor		19,850
Zoning Board/Planning Comm		8,560
Zoning Administrator		9,229
Officer Wages/Benefits		9,711
Milfoil Monitoring	8,050	8,050
Appropriations		38,682
Waste / Recycling	62,050	60,683
TOTALS:	374,233	1,264,724

Net Budget Proposal: 890,491