

**ROAD FOREMAN'S FINANCIAL REPORT FY2020**

FY '19 Balance Forward			65,475.48
	Budget	Actual	
Revenues			
State Aid	115,000.00	116,911.01	
Grants -Special Road Projects			
VT Better Roads	20,000.00	20,000.00	
Road Erosion Inventory	8,000.00	0.00	
Amount to be raised by taxes	445,343.00	445,343.00	
Sale of Equipment			
Trackless Sidewalk Plow	0.00	800.00	
MF Tractor	0.00	1,505.00	
Total Revenues:	588,343.00	584,559.01	
Expenditures			
Town Garage	163,100.00	132,536.70	
Winter Roads	184,759.00	174,690.25	
Summer Roads	214,484.00	201,082.07	
Special Road Projects			
Shadow Lake Resurfacing	20,000.00	43,214.04	
Erosion Projects			
Leonard Hill Road Site #1	4,000.00	10,980.10	
Leonard Hill Road Site #2	0.00	12,711.92	
Road Erosion Inventory	2,000.00	4,000.00	
Total Expenditures:	588,343.00	579,215.08	
Ending Balance as of 06/30/2020			70,819.41