

**TOWN OF CONCORD**  
**Proposed FY 2023 Budget Summary**

	Anticipated Revenues	Anticipated Expenses
General Fund	287,800.00	0
Selectboard	0	113,862.00
Park/Recreation/Cemetery	0	19,050.00
Municipal Offices	0	66,350.00
Town Departments/Funds	0	97,500.00
Insurance	0	39,098.00
Street Lights	0	10,500.00
Highway Department	6,000	572,169.00
Special Road Projects	20,000.00	40,000.00
Town Treasurer	0	61,955.00
Town Clerk	0	63,346.00
Library	0	9,529.00
Fire Department	0	54,250.00
Assessor	0	21,050.00
ZBA/Planning Board	8,000	14,396.00
Zoning Administrator	0	10,804.00
Officer Wages/Benefits	0	14,089.00
Appropriation/Petitions	0	41,201.00
Milfoil Monitoring	6,160	9,660.00
Waste/Recycling	12,400.00	12,400.00
Totals	340,360.00	1,271,209.00

<b>To Be Raised By Taxes</b>	<b>930,849.00</b>
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2018 To be raised by Taxes 771,462.00  
2019 To be raised by Taxes 779,553.00  
2020 To be raised by Taxes 827,007.00  
2021 To be raised by Taxes 890,491.00  
2022 To be raised by Taxes 921,513.00  
2023 To be raised by Taxes 930,849.00