

Since 1976, Umbrella has ensured that communities in Caledonia, Orleans and Essex counties have access to services that cultivate a Northeast Kingdom where all people thrive free from abuse and oppression. Umbrella operates 4 multi-faceted, client-centered programs and plays a crucial role in decreasing the incidence and impact of domestic and sexual violence. Services offered include:

- ***Social Change*** focuses on prevention education and initiatives in schools and in the community that aim towards preventing gender-based violence, and creating a community where abuse and oppression are acknowledged and addressed. One of our strategies is to provide pathways for girls to work within this social change and prevention field through the Youth in Power Program. In FY21, we provided 1,780 youth with educational workshops throughout our 15 school partners. We provided 197 adults with educational programs through 18 workshops.
- ***Advocacy Program*** serves survivors of domestic and sexual violence, stalking, teen dating violence, as well as violence related to gender or sexual orientation - which in total we characterize as gender-based violence. In our work, the client leads and we support them in any way they need us to including legal advocacy, housing advocacy, support with parenting after trauma and more. In FY21, 451 individuals received direct advocacy, 65 people were housed in our emergency shelters as a result of fleeing domestic or sexual violence and 25 were housed in our Transitional Housing program.
- ***Family Based Services*** focuses on child-care and strengthening family relationships. *Kingdom Child Care Connection (KCCC)* assists families in the St. Johnsbury district to receive subsidized childcare, appropriate child care referrals and specialized childcare placement support. *The Family Room* offers supervised visitation for families throughout the Northeast Kingdom. In FY21, KCCC served 620 families and the Family Room worked with 44 families, serving 79 children.
- ***Economic Empowerment*** serves women with significant barriers to employment in Orleans and Northern Essex Counties. Our *Cornucopia* program, and our social enterprise, *Dolcetti* each wrap around women to support them in building job readiness skills while helping them to address challenges in their lives so they are able to move towards financial self-sufficiency. In FY21 6 of our graduates received ongoing support and we had 1 new graduate from the program who also gained employment post-graduation. In addition, as part of the skill-building program, participants packaged and prepared 35,823 meals for homebound seniors through Meals on Wheels.

Given that some services are provided anonymously, it is difficult to provide each town with a precise number of people served by Umbrella. However, at least 24 households in Concord were served by Umbrella in FY 2021 and the community as a whole benefited from prevention and outreach programs in schools, as well as training and consultation for human service and law enforcement professionals.

Community support is critical to sustain our programming and to discover innovative approaches to the work Umbrella does. We are deeply grateful for Concord's support.

Umbrella FY2022 Budget

REVENUE	
GOVERNMENT	\$ 1,402,069
PROGRAM REVENUE	\$ 422,885
PRIVATE	\$ 228,050
OTHER	\$ 5,000
TOTAL REVENUE	\$ 2,058,004
EXPENSES	
SALARY & WAGES	\$ 1,397,975
RENT + UTILITIES	\$ 166,747
CIS TRANSPORTATION	\$ 102,000
CLIENT NEEDS	\$ 86,580
SUPPLIES EXPENSE	\$ 74,153
HOUSING VOUCHERS	\$ 20,000
HEALTH FUND	\$ 37,739
TELEPHONE/BEEPERS	\$ 26,100
STIPENDS	\$ 34,636
ADVERTISING	\$ 2,575
TRAVEL(MILEAGE)	\$ 6,768
DUES/SUBSCRIPTIONS	\$ 15,537
LEGAL/PROFESSIONAL	\$ 20,522
LIABILITY INSURANCE	\$ 12,000
FUNDRAISING	\$ 10,000
STAFF TRAINING	\$ 22,288
INFORMATION TECHNOLOGY	\$ 5,775
PROFESSIONAL DEVELOPMENT	\$ 4,800
PHOTOCOPY	\$ 4,500
POSTAGE	\$ 3,435
PROGRAM DEVELOPMENT	\$ 500
REPAIRS/MAINTENANCE	\$ 2,000
BOARD DEVELOPMENT	\$ 500
INTEREST	\$ 550
SUBAWARDS	\$ 324
TOTAL EXPENSES	\$ 2,058,004