

TOWN OF CONCORD
Proposed FY 2024 Budget Summary

	Anticipated Revenues	Anticipated Expenses
General Fund	323,620.00	0
Selectboard	0	140,267.00
Park/Recreation/Cemetery	0	21,510.00
Municipal Offices	0	73,500.00
Town Departments/Funds	0	97,500.00
Insurance	0	36,857.00
Street Lights	0	10,800.00
Highway Department	0	617,512.00
Special Road Projects	447,053.00	467,053.00
Town Treasurer	0	65,708.00
Town Clerk	0	67,563.00
Library	0	9,938.00
Fire Department	0	64,250.00
Assessor	0	21,650.00
ZBA/Planning Board	0	6,201.00
Zoning Administrator	0	10,478.00
Officer Wages/Benefits	0	16,186.00
Appropriation/Petitions	0	43,732.00
Milfoil Monitoring	6,160	9,878.00
Waste/Recycling	12,600.00	12,600.00
Totals	789,433.00	1,793,183.00

To Be Raised By Taxes	1,003,750.00
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2019 To be raised by Taxes 779,553.00
2020 To be raised by Taxes 827,007.00
2021 To be raised by Taxes 890,491.00
2022 To be raised by Taxes 921,513.00
2023 To be raised by Taxes 930,849.00
2024 To be raised by Taxes 1,003,750.00