

Road Foreman's Financial Report 2022

FY 2021 Balance Forward			239,433.17
	Budget	Actual	
Revenues			
State Aid	115,000.00	131,981.81	
Grants -Special Road Projects			
Vt Better Rds-Erosion Projects	20,000.00	0.00	
Vt Better Rds	0.00	18,400.00	
Leonard Hill Rd GA0057	0.00	14,800.00	
Oregon Rd-paving	0.00	175,000.00	
Amount to be raised by taxes	591,505.00	591,505.00	
Total Revenues:	726,505.00	931,686.81	
Expenditures			
Town Garage	165,750.00	270,479.60	
Winter Roads	197,091.00	195,328.33	
Summer Roads	209,664.00	313,157.75	
Special Road Projects			
Shadow Lake Resurfacing	20,000.00	0.00	
Oregon Rd	15,000.00	240,637.44	
Vt Better Roads - Erosion			
Leonard Hill Rd BR0859	4,000.00	12,795.68	
Leonard Hill Rd GA0057	0.00	5,941.12	
Total Expenditures:	611,505.00	1,038,339.92	
Ending Balance as of 6/29/2022			132,780.06