

TOWN OF CONCORD
Proposed FY 2025 Budget Summary

Pg		Anticipated Revenues	Anticipated Expenses
1	General Fund	337,540.00	
2	Selectboard		181,491.00
2	Park/Recreation		14,814.00
2	Cemeteries		19,503.00
3	Municipal Offices		73,400.00
3	Town Departments/Funds	2,860.00	122,500.00
3	Insurance		37,963.00
3	Street Lights		11,200.00
4,5	Highway Department		628,859.00
5	Special Road Projects		60,000.00
6	Town Treasurer		68,147.00
7	Town Clerk		68,326.00
8	Library		12,894.00
9	Fire Department		56,050.00
10	Assessor		22,250.00
10	ZBA/Planning Board		34,528.00
10	Zoning Administrator		10,861.00
10	Officer Wages/Benefits		39,934.00
11	Appropriation/Petitions		69,557.00
11	Milfoil Monitoring		10,013.00
12	Waste/Recycling	11,400.00	11,400.00
	Totals	351,800.00	1,553,690.00

To Be Raised By Taxes \$1,201,890.00

2021 To be raised by Taxes 890,491.00
2022 To be raised by Taxes 921,513.00
2023 To be raised by Taxes 930,849.00
2024 To be raised by Taxes 1,052,565.00
2025 To be raised by Taxes 1,201,890.00