

WASTE MANAGEMENT ACCOUNT DETAILS FY 2023 - 2025

Account Description	2023	2024	2025
	Actual	Budget	Proposed Budget
REVENUES			
Interest	159	10	125
Waste Operating Account	9,757	12,600	11,275
TOTAL REVENUES	9,916	12,610	11,400
EXPENDITURES			
Wages-Recycle Attendant	5,730	6,700	6,000
Recycling Pick Up	2,597	3,000	3,000
Tire Disposal	0	500	500
Compost Pick Up	630	1,200	700
NEKWMD Per Capita Assessment	958	1,200	1,200
TOTAL EXPENDITURES	9,915	12,600	11,400
REVENUES minus EXPENDITURES SURPLUS (DEFICIT)	0	10	0