

Road Foreman's Financial Report

FY 2022 Balance Forward			132,780.06
	Budget	Actual	
Revenues			
State Aid	115,000.00	122,047.54	
Grants -Special Road Projects			
Vt Better Rds-Erosion Projects	20,000.00	20,000.00	
Grant-in-Aid GA0288	0.00	27,000.00	
Grant-in-Aid Equipment Grant	6,000.00	0.00	
Amount to be raised by taxes	471,169.00	471,169.00	
Transfer from Equipment Fund	0.00	139,000.00	
Total Revenues:	612,169.00	779,216.54	
Expenditures			
Town Garage	149,500.00	349,593.30	
Winter Roads	201,552.00	175,128.18	
Summer Roads	221,117.00	209,963.32	
Special Road Projects			
Shadow Lake Resurfacing	20,000.00	36,914.52	
2022 Better Roads Grant BR0965	20,000.00	23,117.57	
Total Expenditures:	612,169.00	794,716.89	
Ending Balance as of 6/30/2023			117,279.71