

**NEK Council on Aging Financials  
Year Ended September 30, 2023 Preliminary Results**

**Revenue Resources**

Federal Funds	
Older Americans Act	\$734,066
Families First/CARES Act	\$459,287
Nutritional Services Incentive Program	\$125,970
Medicaid	\$406,720
Other Programs	\$285,167
<b>Total Federal Funds</b>	<b>\$2,011,210</b>
State of Vermont Funds	
General Funds	\$779,597
State Health Insurance Program	\$ 44,361
Dementia Respite	\$ 24,945
Other Programs	\$284,945
<b>Total State of Vermont Funds</b>	<b>\$1,133,816</b>
Local Funds	
Participant Contributions	\$ 7,055
Town Funds	\$ 57,485
General Donations	\$ 64,956
Other Funds	\$ 45,188
Gain on Investment	\$ 21,999
<b>Total Local Funds</b>	<b>\$ 196,683</b>
<b>Total Support and Revenue</b>	<b>\$3,341,709</b>

**Program Expenditures**

Client Direct Services	
Case Management	\$1,025,752
Care Giver Services	\$ 158,666
Legal Assistance	\$ 39,948
Information and Assistance	\$ 122,202
State Health Insurance Program	\$ 72,843
Other Programs	\$ 138,110
<b>Total Client Direct Services</b>	<b>\$1,557,521</b>
Independent Living Services	
Home Delivered Meals	\$1,205,234
Congregate Meals	\$ 140,508
Specific Assistance	\$ 85,925
Other Programs	\$ 351,993
<b>Total Independent Living Services</b>	<b>\$1,783,660</b>
<b>Total Program Expenditures</b>	<b>\$3,341,181</b>